



Speaker Won Pat <speaker@judiwonpat.com>

Messages and Communications Citizen-Centric Report CCR - FY2012

1 message

Speaker Won Pat <speaker@judiwonpat.com>
To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

32-13-732 Fri, Aug 30, 2013 at 1:57 PM

8/30/2013/8/31/2013 Department of Parks and Recreation Citizen Centric Report for the Fiscal Year ending September 30, 2012

32-13-732

8-30-13

1:57 pm

Received

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----- Forwarded message -----

From: **Marlene T.A. Tydingco** <marlene.tydingco@dpr.guam.gov>

Date: Fri, Aug 30, 2013 at 1:42 PM

Subject: Citizen-Centric Report CCR - FY2012

To: speaker@judiwonpat.com, therese@judiwonpat.com, admin@guamopa.org

Cc: "Raymond F.Y. Blas" <raymond.blas@dpr.guam.gov>, Melva Limo <melva.limo@dpr.guam.gov>, "Lynda B. Aguon" <lynda.aguon@dpr.guam.gov>, Joseph B Mendiola <joseph.mendiola@dpr.guam.gov>, "Michael A. Cura" <michael.cura@dpr.guam.gov>

August 31, 2013 Fri

The Honorable Judith T. Won Pat, Ed.D, Speaker
Public Auditor

Hafa Adai!

Transmitting the Department of Parks & Recreation DPR Citizen-Centric Report CCR for fiscal year ending Sep-30-2012. This report will be posted on our website: www.dpr.guam.gov.

Please acknowledged receipt of this email.

Thank you.

Marlene "mar" Tydingco
Management Analyst III
Department of Parks & Recreation
Phone: 671-475-6296
Fax: 671-477-0997
email: marlene.tydingco@dpr.guam.gov

Ufisinan I Etmás Ge'helo'Gi Lihelaturan Guáhan
Office of Speaker Judith T. Won Pat Ed.D.
Kumiten Idukasion yan Laibirihan Publeko
Committee on Education and Public Libraries & Women's Affairs
155 Hester Place, Suite 201, Hagatna, Guam 96910
(671) 472-3589
www.guamlegislature.com / speaker@judiwonpat.com

Tel: (671) 472-3586 Fax:

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Eddie Baza Calvo
Governor

Ray Tenorio
Lt. Governor

Department of Parks and Recreation

Government of Guam
490 Chalan Palasyo
Agana Heights, Guam 96910
Director's Office: (671) 475-6289
Facsimile: (671) 477-0997
Parks Division: (671) 475-6288/97
Guam Historic Resources Division: (671) 475-6295/6270



Raymond F.Y. Blas
Director

August 31, 2013

The Honorable Judith T. Won Pat, Ed.D, Speaker
32nd Guam Legislature
155 Hesler Drive
Hagåtña, Guam 96910

Re: Citizen Centric Report (CCR) for Fiscal Year ending September 30, 2012

Dear Madam Speaker:

Pursuant to Section 2(a) of Public Law 30-127 relative to the Citizen Centric Report, we are pleased to transmit our report to you. The Department of Parks & Recreation (DPR) will post the report on its website: www.dpr.guam.gov.

Should you need additional information, or have any questions or concerns, please call me at 475-6289 or 6296.

Si Yu'os Ma'ase'

RAYMOND F. Y. BLAS

Attachment

Cc: Office of the Public Accountability



Department of Parks & Recreation

490 CHALAN PALASYO
AGANA HEIGHTS, GUAM 96910
PHONE: (671) 475-6289
FAX: (671) 477-0997



CITIZEN-CENTRIC REPORT

(REPORT ISSUED—AUGUST 31, 2012)

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Overview

The Department of Parks & Recreation (DPR) serves our island community and visitors through the management of public parks and beaches, public recreational facilities and community programs, and through the protection and preservation of historical and cultural resources. These services are administered by the Parks, Recreation and Historical Resources Divisions of DPR. DPR manages and maintains approximately 76 public parks, community parks, recreational facilities, and beach properties; manages Guam's only public cemetery; and is responsible for the protection of all historic areas; buildings and sites significant to Guam's history.

MISSION STATEMENT

PARKS DIVISION: The mission of the Parks Division is to preserve, protect and enhance the park lands, trails, and public open spaces of the island of Guam for the benefit of our residents and visitors. **RECREATION DIVISION:** The mission of the Recreation Division is to strengthen community through programs, services and facilities which enhance personal development, promote healthy lifestyles, and encourage community involvement. **GUAM HISTORIC RESOURCES DIVISION:** The mission of the Guam Historic Resources Division is to engage in a comprehensive historic preservation program that promotes the use, conservation, preservation, and presentation of historic properties.

OUR GOALS

To promote healthy active lifestyles through community recreation programs, public-private partnerships, and development of public recreational facilities and public parks. Maintain clean and safe public parks, beaches and restrooms for island residents and visitors alike. Promote, preserve and protect Guam's rich cultural and historical resources. Identify, evaluate, and nominate historic properties. Strengthen community involvement in historic preservation. Establish strong partnerships. Improve efficient retrieval of information for research and distribution. To implement projects and activities that help us achieve our mission.

Progress in 2012

ADMINISTRATIVE DIVISION:

- Digitize Inventory Records. Coordinate for digitizing of Parks Inventory.
- Comparative Study of Staffing. Analyze and compare functions and duties of incumbent positions to other state parks.
- OPA Audit. Full implementation of recommendations.
- Market Analysis Recreational Costs. Conduct survey of public response to current availability of recreation in parks system; compile private sector costs.

PARKS DIVISION:

- Inventory of the Guam Territorial Park System—48 of 53 parks.
- Implement the Guam Comprehensive outdoor Recreation Plan—90% complete.
- Staffing of the Territorial Park Patrol Program.—80% complete.
- Outsourcing the maintenance for park grounds—45% complete.
- Outsource the maintenance of 10 park restrooms—development of ITB complete.
- Outsource trash collection—15% complete.
- Develop additional green space and play fields—25% complete.

RECREATION DIVISION:

- Maintenance of recreation facilities—20% complete.
- Maintenance of recreation grounds at the Paseo, Fish-Eye, Latte Stone and Fort Apugan—70% complete.
- Implementation of programs—10% complete.

GUAM HISTORIC RESOURCES DIVISION:

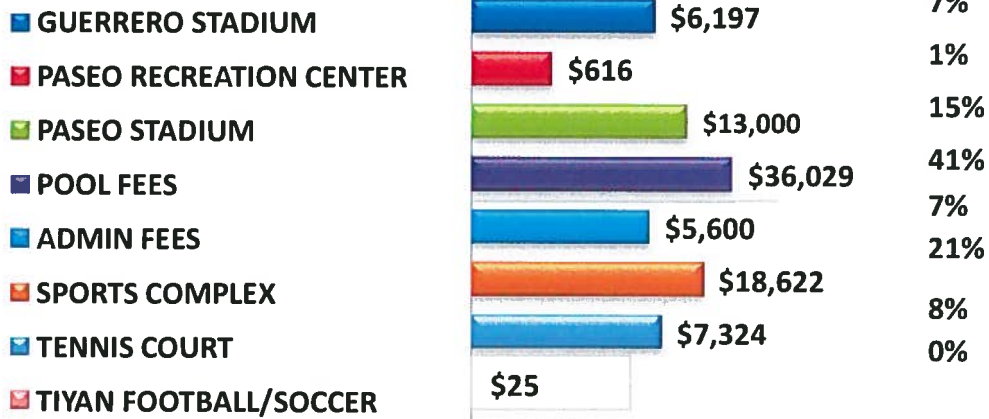
- Survey & Inventory. Add properties to Guam Historic Properties Inventory.
- National Register Nomination. Nominated 2 eligible sites to the National Registers. The *Agat WWII Amtrac* was listed.



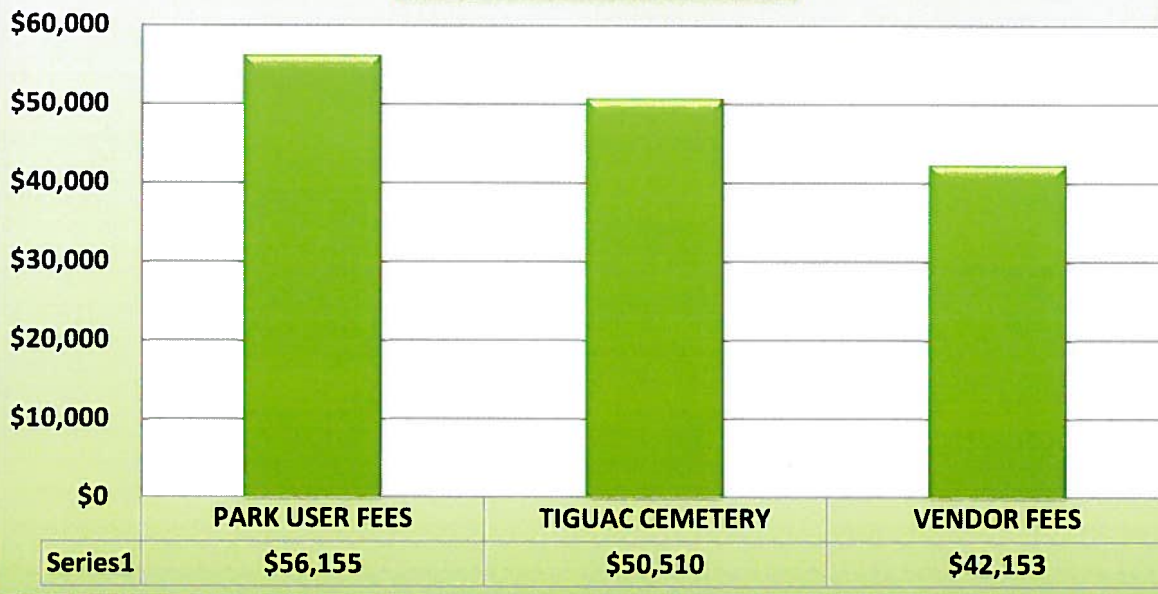
- Public Education and Awareness and Information Enhancement. Provide presentations to school & public; produce 1,000 pieces of literature, leaflets posters and other informational items.
- Safeguarding of Historic Properties. Develop strategies for protection of registered sites.
- Recruitment of a GIS Mapping Technician. Technological Improvement of GHPO Records. Provide more training on database management and GIS.
- Phase I Archaeological Survey and Subsurface Testing of Lot 1-4 Inarajan.
- A draft Guidelines for Conducting & Reporting Cultural Resources Survey submitted and pending final.

GENERAL FUND REVENUE COLLECTION BY PROGRAM

RECREATIONAL REVENUE \$84,413 - FY 2012



Parks Permit Revenue \$148,818 - FY 2012



Future Projects

ADMINISTRATIVE DIVISION:

- Digitize Inventory Records. Update Parks Inventory.
- Comparative Study of Staffing. Move forward with the analysis and comparison of functions and duties of incumbent positions to other state parks.
- OPA Audit. To be completed.
- Market Analysis Recreational Costs. Complete comparative market analysis; develop plan to improve the department's recreational activities to provide health/fitness benefits and leisure program.

PARKS DIVISION:

- Complete inventory and mapping of the Guam Territorial Park System.
- Implement the Guam Comprehensive outdoor Recreation Plan 100%.
- Fully staff the Territorial Park Patrol Program.
- Outsourcing the maintenance for park grounds 100%.
- Outsource the maintenance of 10 park restrooms by 75%.
- Outsource trash collection by 75%.
- Develop additional green space and play fields 100%.

RECREATION DIVISION:

- Lifeguard Training—Hire lifeguards and increase grounds maintenance staffing for beach areas. Enhanced lifeguard training.
- Develop a swimming summer program.
- Recruit additional groundskeeper and laborers.
- Develop and implement grounds keeping training program.
- Enhance maintenance for Paseo grounds.

GUAM HISTORIC RESOURCES DIVISION:

- Phase I, Central Villages Guam Architectural Survey: Asan, Piti, Maina, Anigua, Agana Heights, Agana, East Agana.
- Guam Historic Properties Inventory System Assessment Phase I—RFP Announced.
- Phase II Survey: Southern Regional Sports Complex (In-House).
- Spanish Coat of Arm National Register Nomination (In-House).
- Update and Maintain Guam State Historic Preservation Office Website.
- State Inventory (Guam Historic Properties Inventory) Corrective Action Plan Phase I: Setup of Guam SHPO Data Server.
- Consultant-Qualified Historian.



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